

Frivolous 7s (2014) - Budget

Variables

Players – Members	5
Players – Non-Members	23
Players (Total)	28
Teams	4
Pickups	0
Non-Member Surcharge	\$10.00
Pickup Fee	\$0.00
Management Fee	\$5.50

	Per Player	Per Team	Total
Income			
Fee Income			
Team Fee	\$-	\$-	\$-
Member Fee	\$25.00	\$31.25	\$125.00
Non-Memer Fee	\$35.00	\$201.25	\$805.00
Manager Fee	\$-	\$-	\$-
	<u>\$33.21</u>	<u>\$232.50</u>	<u>\$930.00</u>
Discretionary Income			
Canteen	\$-	\$-	\$-
Alcohol	\$-	\$-	\$-
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Income	<u>\$33.21</u>	<u>\$232.50</u>	<u>\$930.00</u>

Expenditure

Core Expenses

Field Hire	\$-	\$-	\$-
AFDA EBFs	\$5.50	\$39.50	\$158.00
Management Fee	\$5.50	\$38.50	\$154.00
Lunches	\$1.46	\$10.19	\$40.76
Complementary Food	\$1.05	\$7.36	\$29.44
Finals Catering	\$7.50	\$52.50	\$210.00
Special Diets	\$-	\$-	\$-
Facilities	\$-	\$-	\$-
Field Equipment	\$-	\$-	\$-
Entertainment	\$-	\$-	\$-
Medals, Trophies & Prizes	\$5.50	\$38.50	\$154.00
Other Prizes	\$0.85	\$5.98	\$23.90
Gifts	\$0.82	\$5.75	\$23.00
First Aid	\$0.22	\$1.53	\$6.10
	<u>\$28.40</u>	<u>\$199.80</u>	<u>\$799.20</u>

Non-Core Expenses

Social Events – Party	\$-	\$-	\$-
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Liquor Permit	\$-	\$-	\$-
	\$-	\$-	\$-
Total Expenditure	\$28.40	\$199.80	\$799.20
Miscellaneous			
Income Exclusions			
Non-Member Surcharge	\$8.21	\$57.50	\$230.00
	\$8.21	\$57.50	\$230.00
Expenditure Exclusions			
Equipment	\$-	\$-	\$-
First Aid	\$-	\$-	\$-
	\$-	\$-	\$-
Total Miscellaneous	\$8.21	\$57.50	\$230.00
Total Surplus / Deficit	-\$3.40	-\$24.80	-\$99.20
Profit / Loss			
Management Fee	\$5.50	\$38.50	\$154.00
Non-Member Surcharge	\$8.21	\$57.50	\$230.00
Pickup Fees	\$-	\$-	\$-
Budget Surplus / Deficit	-\$3.54	-\$24.80	-\$99.20
	\$10.17	\$71.20	\$284.80

Frivolous 7s (2014) - Players

First	Last	ADFA #	Gender	Paid	Date	Week 10/05/14	Total
Members							
Charlie	Prevost	2971	Male	\$25.00	06/05/14	1	1
David	Cooke	734	Male	\$25.00	06/05/14	1	1
John	Kristensen	5097	Male	\$25.00	06/05/14	1	1
Matt	Lyons	11000	Male	\$25.00	06/05/14	1	1
Tim	Johnson	4698	Male	\$25.00	06/05/14	1	1
Sub-Total		5	M:5 F:0	\$125.00	5	5	5

Non-Members

Alice	McGushin	18272	Female	\$35.00	07/05/14	1	1
Alyssa	Bowden	19622	Female	\$35.00	06/05/14	1	1
Amina	Eldaleh	15685	Female	\$35.00	06/05/14	1	1
Annie	Benham	16096	Female	\$35.00	06/05/14		0
Basil	van Riet	3060	Male	\$35.00	06/05/14	1	1
Claudia	Cheng	15240	Female	\$35.00	06/05/14	1	1
Edward	Hesline	24359	Male	\$35.00	07/05/14	1	1
Eliza	Burke-Polden	10201	Female	\$35.00	07/05/14	1	1
Emma	Pharo	10204	Female	\$35.00	06/05/14	1	1
Ethan	Direen	20417	Male	\$35.00	06/05/14	1	1
Felix	Kennedy	1719	Male	\$35.00	06/05/14	1	1
Jonathan	Fowler	26209	Male	\$35.00	07/05/14	1	1
Keith	Cameron-Smith	3956	Male	\$35.00	07/05/14	1	1
Ken	Suber	740	Male	\$35.00	06/05/14	1	1
Leo	Chia	23194	Male	\$35.00	06/05/14	1	1
Luke	Bryan	19000	Male	\$35.00	06/05/14	1	1
Luke	Edwards	19391	Male	\$35.00	06/05/14	1	1
Mark	Verrall	8666	Male	\$35.00	06/05/14	1	1

Michael	Zehmeister	19390 Male	\$35.00	06/05/14	1	1
Mike	Baker	1435 Male	\$35.00	06/05/14	1	1
Millie	Rooney	8744 Female	\$35.00	06/05/14	1	1
Oliver	Hays	26206 Male	\$35.00	07/05/14	1	1
Warwick	Reed	4674 Male	\$35.00	07/05/14	1	1
Sub-Total		23 M:15 F:8	\$805.00		23	22
Pickups						
Chis	Haines	21268 Male			1	1
Sub-Total		0 M:1 F:0	\$0.00		0	1
Total		M:21 F:8	\$930.00		28	28

Frivolous 7s (2014) - Transactions

Date	rans. Amour	Transaction Details	Amount	Who	Type
06/05/14	\$215.00	TRANSFER FROM DAVID COOKE F7S VINTAGE			
06/05/14		Basil van Riet – Frivolous 7s	\$35.00	Basil van Riet	Fees
06/05/14		Charlie Prevost – Frivolous 7s	\$25.00	Charlie Prevost	Fees
06/05/14		David Cooke – Frivolous 7s	\$25.00	David Cooke	Fees
06/05/14		Emma Pharo – Frivolous 7s	\$35.00	Emma Pharo	Fees
06/05/14		John Kristensen – Frivolous 7s	\$25.00	John Kristensen	Fees
06/05/14		Ken Suber – Frivolous 7s	\$35.00	Ken Suber	Fees
06/05/14		Millie Rooney – Frivolous 7s	\$35.00	Millie Rooney	Fees
06/05/14	\$225.00	TRANSFER FROM TIMOTHY JOHNSON F7S DEEP THREAT			
06/05/14		Alyssa Bowden – Frivolous 7s	\$35.00	Alyssa Bowden	Fees
06/05/14		Claudia Cheng – Frivolous 7s	\$35.00	Claudia Cheng	Fees
06/05/14		Felix Kennedy – Frivolous 7s	\$35.00	Felix Kennedy	Fees
06/05/14		Leo Chia – Frivolous 7s	\$35.00	Leo Chia	Fees
06/05/14		Matt Lyons – Frivolous 7s	\$25.00	Matt Lyons	Fees
06/05/14		Mike Baker – Frivolous 7s	\$35.00	Mike Baker	Fees
06/05/14		Tim Johnson – Frivolous 7s	\$25.00	Tim Johnson	Fees
06/05/14	\$245.00	TRANSFER FROM VERRALL 2014004 M VERRALL			
06/05/14		Amina Eldaleh – Frivolous 7s	\$35.00	Amina Eldaleh	Fees
06/05/14		Annie Benham – Frivolous 7s	\$35.00	Annie Benham	Fees
06/05/14		Ethan Direen – Frivolous 7s	\$35.00	Ethan Direen	Fees
06/05/14		Luke Bryan – Frivolous 7s	\$35.00	Luke Bryan	Fees
06/05/14		Luke Edwards – Frivolous 7s	\$35.00	Luke Edwards	Fees
06/05/14		Mark Verrall – Frivolous 7s	\$35.00	Mark Verrall	Fees
06/05/14		Michael Zehmiester – Frivolous 7s	\$35.00	Michael Zehmiester	Fees
07/05/14	\$245.00	TRANSFER FROM EDWARD HESLINE F7S HUCKLEPUFF			
07/05/14		Alice McGushin – Frivolous 7s	\$35.00	Alice McGushin	Fees
07/05/14		Edward Hesline – Frivolous 7s	\$35.00	Edward Hesline	Fees
07/05/14		Eliza Burke-Polden – Frivolous 7s	\$35.00	Eliza Burke-Polden	Fees
07/05/14		Jonathan Fowler – Frivolous 7s	\$35.00	Jonathan Fowler	Fees
07/05/14		Keith Cameron-Smith – Frivolous 7s	\$35.00	Keith Cameron-Smith	Fees

Frivolous 7s (2014)

Income	#	Cost	
Member League Fees	5	\$25.00	\$125.00
Non-member League Fees	23	\$35.00	\$805.00
Pick-up Fees	0	\$5.00	\$0.00

Sub-Total			\$930.00
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Expenditure	#	Cost	
AFDA Fees (EBFs)	28	\$5.50	\$154.00
AFDA Fees (EBFs) – Overpayment			\$4.00
Food (Complementary)			\$29.44
Food (Finals)			\$210.00
Food (Teams)			\$40.76
Prizes			\$154.00
Trophies			\$23.90
First-Aid (Ice)			\$6.10
Gifts			\$23.00

Sub-Total			\$645.20
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Total			\$284.80
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