

Kingston Beach League (2014) - Budget

Variables

Players – Members	32
Players – Non-Members	0
Players (Total)	32
Teams	4
Pickups	0
Non-Member Surcharge	\$10.00
Pickup Fee	\$5.00
Management Fee	\$9.60

	Per Player	Per Team	Total
Income			
Fee Income			
Team Fee	\$-	\$-	\$-
Member Fee	\$25.00	\$200.00	\$800.00
Non-Memer Fee	\$35.00	\$-	\$-
Manager Fee	\$-	\$-	\$-
	<u>\$25.00</u>	<u>\$200.00</u>	<u>\$800.00</u>
Discretionary Income			
Canteen	\$-	\$-	\$-
Alcohol	\$-	\$-	\$-
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Income	<u>\$25.00</u>	<u>\$200.00</u>	<u>\$800.00</u>

Expenditure

Core Expenses

Field Hire	\$-	\$-	\$-
AFDA EBFs	\$9.60	\$76.80	\$307.20
Management Fee	\$9.60	\$76.80	\$307.20
Lunches	\$-	\$-	\$-
Complementary Food	\$-	\$-	\$-
Finals Catering	\$3.13	\$40.00	\$100.00
Special Diets	\$-	\$-	\$-
Facilities	\$-	\$-	\$-
Field Equipment	\$-	\$-	\$-
Entertainment	\$-	\$-	\$-
Medals, Trophies & Prizes	\$4.69	\$37.50	\$150.00
Other Prizes	\$-	\$-	\$-
Gifts	\$-	\$-	\$-
First Aid	\$-	\$-	\$-
	<u>\$27.01</u>	<u>\$231.10</u>	<u>\$864.40</u>

Non-Core Expenses

Social Events – Party	\$-	\$-	\$-
Liquor Permit	\$-	\$-	\$-

	\$-	\$-	\$-
Total Expenditure	\$27.01	\$231.10	\$864.40
Miscellaneous			
Income Exclusions			
Non-Member Surcharge	\$-	\$-	\$-
	\$-	\$-	\$-
Expenditure Exclusions			
Equipment	\$-	\$-	\$-
First Aid	\$-	\$-	\$-
	\$-	\$-	\$-
Total Miscellaneous	\$-	\$-	\$-
Total Surplus / Deficit	-\$2.01	-\$31.10	-\$64.40
Profit / Loss			
Management Fee	\$9.60	\$76.80	\$307.20
Non-Member Surcharge	\$-	\$-	\$-
Pickup Fees	\$-	\$-	\$-
Budget Surplus / Deficit	-\$2.01	-\$16.10	-\$64.40
	\$7.59	\$60.70	\$242.80